

Use of CDBG Funds By ALEXANDRIA, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$143,834.91	7.93%
21D	AP	Fair Housing Activities	\$52,219.17	2.88%
21E	AP	Submissions or Applications for Federal Programs	\$25,313.14	1.40%
Subtotal for : Administrative And Planning			\$221,367.22	12.21%
13	HR	Direct Homeownership Assistance	\$998,112.12	55.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$473,235.30	26.09%
Subtotal for : Housing			\$1,471,347.42	81.13%
05	PS	Public Services (General)	\$120,798.79	6.66%
Subtotal for : Public Services			\$120,798.79	6.66%
Total Disbursements:			\$1,813,513.43	100.00%