

Use of CDBG Funds By ALLEN, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$4,177.70	1.33%
Subtotal for : Administrative And Planning			\$4,177.70	1.33%
13	HR	Direct Homeownership Assistance	\$26,360.60	8.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$246,581.05	78.72%
Subtotal for : Housing			\$272,941.65	87.14%
03L	PI	Sidewalks	\$1,279.50	0.41%
Subtotal for : Public Improvements			\$1,279.50	0.41%
05A	PS	Senior Services	\$9,828.00	3.14%
05G	PS	Battered and Abused Spouses	\$5,000.00	1.60%
05Q	PS	Subsistence Payments	\$20,000.00	6.39%
Subtotal for : Public Services			\$34,828.00	11.12%
Total Disbursements:			\$313,226.85	100.00%