

Use of CDBG Funds By ALLENTOWN, PA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$257,946.79	8.46%
02	AC	Disposition	\$113,012.68	3.71%
04	AC	Clearance and Demolition	\$42,064.73	1.38%
08	AC	Relocation	\$84,177.15	2.76%
Subtotal for : Acquisition			\$497,201.35	16.30%
20	AP	Planning	\$131,069.47	4.30%
21A	AP	General Program Administration	\$418,425.78	13.72%
Subtotal for : Administrative And Planning			\$549,495.25	18.02%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$39,379.29	1.29%
18C	ED	Micro-Enterprise Assistance	\$23,409.26	0.77%
Subtotal for : Economic Development			\$62,788.55	2.06%
13	HR	Direct Homeownership Assistance	\$67,096.98	2.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,023,009.76	33.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,634.00	0.25%
15	HR	Code Enforcement	\$178,435.84	5.85%
Subtotal for : Housing			\$1,276,176.58	41.85%
03	PI	Public Facilities and Improvements (General)	\$150,082.86	4.92%
03L	PI	Sidewalks	\$189,199.05	6.20%
Subtotal for : Public Improvements			\$339,281.91	11.13%
05	PS	Public Services (General)	\$161,016.28	5.28%
05B	PS	Services for The Disabled	\$18,075.36	0.59%
05D	PS	Youth Services	\$110,491.12	3.62%
05G	PS	Battered and Abused Spouses	\$5,681.95	0.19%
05H	PS	Employment Training	\$14,945.21	0.49%
05L	PS	Child Care Services	\$14,238.80	0.47%
Subtotal for : Public Services			\$324,448.72	10.64%
Total Disbursements:			\$3,049,392.36	100.00%