

Use of CDBG Funds By ALLIANCE, OH 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$80,681.00	10.42%
Subtotal for : Acquisition			\$80,681.00	10.42%
21A	AP	General Program Administration	\$131,587.08	17.00%
Subtotal for : Administrative And Planning			\$131,587.08	17.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$153,709.66	19.86%
15	HR	Code Enforcement	\$111,061.43	14.35%
Subtotal for : Housing			\$264,771.09	34.21%
03	PI	Public Facilities and Improvements (General)	\$44,227.21	5.71%
03F	PI	Parks, Recreational Facilities	\$6,000.00	0.78%
03K	PI	Street Improvements	\$167,093.95	21.59%
Subtotal for : Public Improvements			\$217,321.16	28.08%
05	PS	Public Services (General)	\$7,999.92	1.03%
05G	PS	Battered and Abused Spouses	\$24,480.00	3.16%
05H	PS	Employment Training	\$38,000.00	4.91%
05M	PS	Health Services	\$9,200.00	1.19%
Subtotal for : Public Services			\$79,679.92	10.29%
Total Disbursements:			\$774,040.25	100.00%