

Use of CDBG Funds By ALTOONA, PA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$466,866.45	16.33%
Subtotal for : Acquisition			\$466,866.45	16.33%
21A	AP	General Program Administration	\$377,666.38	13.21%
21C	AP	Public Information	\$63,594.98	2.22%
21D	AP	Fair Housing Activities	\$61,738.16	2.16%
Subtotal for : Administrative And Planning			\$502,999.52	17.60%
18B	ED	ED Direct: Technical Assistance	\$74,867.00	2.62%
Subtotal for : Economic Development			\$74,867.00	2.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$576,169.01	20.16%
15	HR	Code Enforcement	\$106,804.26	3.74%
Subtotal for : Housing			\$682,973.27	23.89%
03	PI	Public Facilities and Improvements (General)	\$58,033.01	2.03%
03E	PI	Neighborhood Facilities	\$37,170.62	1.30%
03F	PI	Parks, Recreational Facilities	\$55,529.38	1.94%
03K	PI	Street Improvements	\$175,850.52	6.15%
03L	PI	Sidewalks	\$453,505.90	15.86%
Subtotal for : Public Improvements			\$780,089.43	27.29%
05I	PS	Crime Awareness/Prevention	\$350,742.71	12.27%
Subtotal for : Public Services			\$350,742.71	12.27%
Total Disbursements:			\$2,858,538.38	100.00%