

Use of CDBG Funds By AMARILLO, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$73,448.54	4.20%
Subtotal for : Acquisition			\$73,448.54	4.20%
21A	AP	General Program Administration	\$313,155.77	17.91%
Subtotal for : Administrative And Planning			\$313,155.77	17.91%
18C	ED	Micro-Enterprise Assistance	\$37,432.00	2.14%
Subtotal for : Economic Development			\$37,432.00	2.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$414,087.07	23.68%
14H	HR	Rehabilitation Administration	\$162,309.78	9.28%
15	HR	Code Enforcement	\$51,775.93	2.96%
Subtotal for : Housing			\$628,172.78	35.92%
03	PI	Public Facilities and Improvements (General)	\$68,349.34	3.91%
03C	PI	Homeless Facilities (not operating costs)	\$68,416.70	3.91%
03E	PI	Neighborhood Facilities	\$250,000.00	14.29%
03J	PI	Water/Sewer Improvements	\$43,594.00	2.49%
Subtotal for : Public Improvements			\$430,360.04	24.61%
05	PS	Public Services (General)	\$33,206.00	1.90%
05A	PS	Senior Services	\$55,480.51	3.17%
05D	PS	Youth Services	\$48,000.00	2.74%
05E	PS	Transportation Services	\$6,150.00	0.35%
05L	PS	Child Care Services	\$120,000.00	6.86%
05O	PS	Mental Heath Services	\$3,500.00	0.20%
Subtotal for : Public Services			\$266,336.51	15.23%
Total Disbursements:			\$1,748,905.64	100.00%