

Use of CDBG Funds By AMHERST, NY 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$108,229.14	14.80%
21B	AP	Indirect Costs	\$1,828.73	0.25%
21D	AP	Fair Housing Activities	\$14,000.00	1.91%
Subtotal for : Administrative And Planning			\$124,057.87	16.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,201.95	20.26%
14F	HR	Energy Efficiency Improvements	\$2,900.00	0.40%
14G	HR	Acquisition for Rehabilitation	\$5,860.00	0.80%
14H	HR	Rehabilitation Administration	\$119,368.41	16.32%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$12,782.50	1.75%
15	HR	Code Enforcement	\$17,085.35	2.34%
Subtotal for : Housing			\$306,198.21	41.86%
03	PI	Public Facilities and Improvements (General)	\$26,000.00	3.55%
03D	PI	Youth Centers/Facilities	\$151,682.66	20.74%
03F	PI	Parks, Recreational Facilities	\$4,338.00	0.59%
03K	PI	Street Improvements	\$8,897.05	1.22%
03L	PI	Sidewalks	\$6,000.00	0.82%
03N	PI	Tree Planting	\$37,456.20	5.12%
Subtotal for : Public Improvements			\$234,373.91	32.04%
05D	PS	Youth Services	\$48,091.95	6.58%
05I	PS	Crime Awareness/Prevention	\$9,400.03	1.29%
05J	PS	Fair Housing Activities	\$5,000.00	0.68%
05K	PS	Tenant/Landlord Counseling	\$4,290.00	0.59%
Subtotal for : Public Services			\$66,781.98	9.13%
Total Disbursements:			\$731,411.97	100.00%