

Use of CDBG Funds By APPLETON, WI 4/1/2008 1 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$108,000.00	11.09%
Subtotal for : Acquisition			\$108,000.00	11.09%
21A	AP	General Program Administration	\$47,462.34	4.87%
21D	AP	Fair Housing Activities	\$15,878.00	1.63%
Subtotal for : Administrative And Planning			\$63,340.34	6.50%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,568.85	1.60%
18B	ED	ED Direct: Technical Assistance	\$77,447.87	7.95%
Subtotal for : Economic Development			\$93,016.72	9.55%
13	HR	Direct Homeownership Assistance	\$13,500.00	1.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$386,810.26	39.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$39,940.14	4.10%
14H	HR	Rehabilitation Administration	\$78,462.78	8.06%
Subtotal for : Housing			\$518,713.18	53.25%
03A	PI	Senior Centers	\$19,615.59	2.01%
03C	PI	Homeless Facilities (not operating costs)	\$36,950.00	3.79%
03F	PI	Parks, Recreational Facilities	\$29,046.41	2.98%
Subtotal for : Public Improvements			\$85,612.00	8.79%
05	PS	Public Services (General)	\$41,811.80	4.29%
05B	PS	Services for The Disabled	\$5,196.20	0.53%
05D	PS	Youth Services	\$3,883.09	0.40%
05G	PS	Battered and Abused Spouses	\$15,125.00	1.55%
05H	PS	Employment Training	\$18,973.26	1.95%
05N	PS	Abused and Neglected Children	\$2,875.00	0.30%
05Q	PS	Subsistence Payments	\$17,500.00	1.80%
Subtotal for : Public Services			\$105,364.35	10.82%
Total Disbursements:			\$974,046.59	100.00%