

Use of CDBG Funds By ARECIBO, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$538,709.85	15.30%
Subtotal for : Administrative And Planning			\$538,709.85	15.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$799,964.72	22.72%
Subtotal for : Housing			\$799,964.72	22.72%
03	PI	Public Facilities and Improvements (General)	\$80,350.02	2.28%
03E	PI	Neighborhood Facilities	\$8,870.00	0.25%
03F	PI	Parks, Recreational Facilities	\$374,227.07	10.63%
03K	PI	Street Improvements	\$1,347,213.23	38.27%
Subtotal for : Public Improvements			\$1,810,660.32	51.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$145,244.23	4.13%
05A	PS	Senior Services	\$223,547.43	6.35%
05B	PS	Services for The Disabled	\$2,077.92	0.06%
Subtotal for : Public Services			\$370,869.58	10.54%
Total Disbursements:			\$3,520,204.47	100.00%