

## Use of CDBG Funds By ARLINGTON COUNTY, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$522,093.49	18.10%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$4,994.77	0.17%
<b>Subtotal for : Administrative And Planning</b>			<b>\$527,088.26</b>	<b>18.28%</b>
18B	ED	ED Direct: Technical Assistance	\$121,201.78	4.20%
<b>Subtotal for : Economic Development</b>			<b>\$121,201.78</b>	<b>4.20%</b>
13	HR	Direct Homeownership Assistance	\$959,304.97	33.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$538,380.75	18.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$232,599.00	8.06%
14H	HR	Rehabilitation Administration	\$27,896.81	0.97%
15	HR	Code Enforcement	\$160,122.80	5.55%
<b>Subtotal for : Housing</b>			<b>\$1,918,304.33</b>	<b>66.51%</b>
03C	PI	Homeless Facilities (not operating costs)	\$8,633.85	0.30%
<b>Subtotal for : Public Improvements</b>			<b>\$8,633.85</b>	<b>0.30%</b>
05	PS	Public Services (General)	\$125,014.69	4.33%
05D	PS	Youth Services	\$40,200.00	1.39%
05H	PS	Employment Training	\$40,789.87	1.41%
05K	PS	Tenant/Landlord Counseling	\$26,665.64	0.92%
05M	PS	Health Services	\$31,831.36	1.10%
05Q	PS	Subsistence Payments	\$2,000.00	0.07%
05R	PS	Homeownership Assistance (Not Direct)	\$42,399.50	1.47%
<b>Subtotal for : Public Services</b>			<b>\$308,901.06</b>	<b>10.71%</b>
<b>Total Disbursements:</b>			<b>\$2,884,129.28</b>	<b>100.00%</b>