

## Use of CDBG Funds By ARLINGTON, TX 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
05M	PS	Health Services	\$78,373.00	1.63%
05O	PS	Mental Heath Services	\$38,336.00	0.80%
05Q	PS	Subsistence Payments	\$4,900.00	0.10%
<b>Subtotal for : Public Services</b>			<b>\$121,609.00</b>	<b>2.53%</b>
01	AC	Acquisition of Real Property	\$207.41	0.00%
04	AC	Clearance and Demolition	\$58,675.92	1.22%
<b>Subtotal for : Acquisition</b>			<b>\$58,883.33</b>	<b>1.23%</b>
20	AP	Planning	\$72,874.98	1.52%
21A	AP	General Program Administration	\$452,189.34	9.41%
<b>Subtotal for : Administrative And Planning</b>			<b>\$525,064.32</b>	<b>10.93%</b>
18C	ED	Micro-Enterprise Assistance	\$58,702.76	1.22%
<b>Subtotal for : Economic Development</b>			<b>\$58,702.76</b>	<b>1.22%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$374,724.77	7.80%
14H	HR	Rehabilitation Administration	\$280,087.05	5.83%
15	HR	Code Enforcement	\$96,003.46	2.00%
<b>Subtotal for : Housing</b>			<b>\$750,815.28</b>	<b>15.62%</b>
03	PI	Public Facilities and Improvements (General)	\$20,767.70	0.43%
03F	PI	Parks, Recreational Facilities	\$1,418,646.73	29.52%
03K	PI	Street Improvements	\$1,307,079.86	27.20%
03L	PI	Sidewalks	\$3,060.02	0.06%
16B	PI	Non-Residential Historic Preservation	\$107,498.74	2.24%
<b>Subtotal for : Public Improvements</b>			<b>\$2,857,053.05</b>	<b>59.45%</b>
05	PS	Public Services (General)	\$24,097.00	0.50%
05A	PS	Senior Services	\$45,872.00	0.95%
05D	PS	Youth Services	\$129,904.00	2.70%
05E	PS	Transportation Services	\$54,058.00	1.12%
05F	PS	Substance Abuse Services	\$22,086.00	0.46%
05H	PS	Employment Training	\$80,000.00	1.66%
05L	PS	Child Care Services	\$77,299.99	1.61%
<b>Subtotal for : Public Services</b>			<b>\$433,316.99</b>	<b>9.02%</b>
<b>Total Disbursements:</b>			<b>\$4,805,444.73</b>	<b>100.00%</b>