

Use of CDBG Funds By ASHEVILLE, NC 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$50,026.13	2.62%
21A	AP	General Program Administration	\$228,945.40	12.01%
Subtotal for : Administrative And Planning			\$278,971.53	14.63%
18C	ED	Micro-Enterprise Assistance	\$151,561.60	7.95%
Subtotal for : Economic Development			\$151,561.60	7.95%
13	HR	Direct Homeownership Assistance	\$338,268.01	17.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$212,292.40	11.13%
14H	HR	Rehabilitation Administration	\$300,082.66	15.74%
Subtotal for : Housing			\$850,643.07	44.61%
03	PI	Public Facilities and Improvements (General)	\$162,688.81	8.53%
03E	PI	Neighborhood Facilities	\$60,000.00	3.15%
03K	PI	Street Improvements	\$15,000.00	0.79%
03P	PI	Health Facilities	\$23,935.00	1.26%
Subtotal for : Public Improvements			\$261,623.81	13.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$94,400.00	4.95%
05	PS	Public Services (General)	\$30,000.00	1.57%
05C	PS	Legal Services	\$25,000.00	1.31%
05D	PS	Youth Services	\$28,200.00	1.48%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.42%
05J	PS	Fair Housing Activities	\$41,000.00	2.15%
Subtotal for : Public Services			\$226,600.00	11.88%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$6,837.50	0.36%
Subtotal for : Other			\$6,837.50	0.36%
19F	VV	Planned Repayments of Section 108 Loans	\$130,690.00	6.85%
Subtotal for : Repayments Of Section 108 Loans			\$130,690.00	6.85%
Total Disbursements:			\$1,906,927.51	100.00%