

Use of CDBG Funds By ATLANTIC CITY, NJ 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$441,904.95	16.78%
Subtotal for : Acquisition			\$441,904.95	16.78%
21A	AP	General Program Administration	\$408,352.56	15.51%
21D	AP	Fair Housing Activities	\$10,000.00	0.38%
Subtotal for : Administrative And Planning			\$418,352.56	15.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$240,521.00	9.13%
14H	HR	Rehabilitation Administration	\$282,190.59	10.72%
Subtotal for : Housing			\$522,711.59	19.85%
03F	PI	Parks, Recreational Facilities	\$235,357.20	8.94%
03K	PI	Street Improvements	\$65,871.08	2.50%
03O	PI	Fire Stations/Equipment	\$525,748.00	19.97%
Subtotal for : Public Improvements			\$826,976.28	31.40%
05	PS	Public Services (General)	\$67,500.00	2.56%
05A	PS	Senior Services	\$4,500.00	0.17%
05D	PS	Youth Services	\$44,946.04	1.71%
05I	PS	Crime Awareness/Prevention	\$273,979.30	10.40%
05L	PS	Child Care Services	\$28,951.00	1.10%
05M	PS	Health Services	\$3,491.57	0.13%
Subtotal for : Public Services			\$423,367.91	16.08%
Total Disbursements:			\$2,633,313.29	100.00%