

## Use of CDBG Funds By AUBURN, NY 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$9,700.00	0.87%
21A	AP	General Program Administration	\$157,689.13	14.13%
<b>Subtotal for : Administrative And Planning</b>			<b>\$167,389.13</b>	<b>15.00%</b>
18B	ED	ED Direct: Technical Assistance	\$25,054.53	2.25%
18C	ED	Micro-Enterprise Assistance	\$14,276.13	1.28%
<b>Subtotal for : Economic Development</b>			<b>\$39,330.66</b>	<b>3.53%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$317,704.22	28.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$317.45	0.03%
14H	HR	Rehabilitation Administration	\$73,203.03	6.56%
<b>Subtotal for : Housing</b>			<b>\$391,224.70</b>	<b>35.07%</b>
03	PI	Public Facilities and Improvements (General)	\$74,765.07	6.70%
03J	PI	Water/Sewer Improvements	\$8,586.21	0.77%
03L	PI	Sidewalks	\$132,282.84	11.86%
<b>Subtotal for : Public Improvements</b>			<b>\$215,634.12</b>	<b>19.33%</b>
05	PS	Public Services (General)	\$28,415.45	2.55%
05A	PS	Senior Services	\$24,666.67	2.21%
05B	PS	Services for The Disabled	\$7,760.00	0.70%
05D	PS	Youth Services	\$40,618.71	3.64%
05H	PS	Employment Training	\$6,459.72	0.58%
05L	PS	Child Care Services	\$36,007.87	3.23%
<b>Subtotal for : Public Services</b>			<b>\$143,928.42</b>	<b>12.90%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$158,121.37	14.17%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$158,121.37</b>	<b>14.17%</b>
<b>Total Disbursements:</b>			<b>\$1,115,628.40</b>	<b>100.00%</b>