

Use of CDBG Funds By AUBURN, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$54,666.05	13.47%
<b>Subtotal for : Administrative And Planning</b>			<b>\$54,666.05</b>	<b>13.47%</b>
18C	ED	Micro-Enterprise Assistance	\$9,375.00	2.31%
<b>Subtotal for : Economic Development</b>			<b>\$9,375.00</b>	<b>2.31%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$49,487.43	12.20%
<b>Subtotal for : Housing</b>			<b>\$49,487.43</b>	<b>12.20%</b>
03C	PI	Homeless Facilities (not operating costs)	\$204,000.00	50.27%
<b>Subtotal for : Public Improvements</b>			<b>\$204,000.00</b>	<b>50.27%</b>
05	PS	Public Services (General)	\$8,919.00	2.20%
05G	PS	Battered and Abused Spouses	\$2,509.99	0.62%
05H	PS	Employment Training	\$12,500.00	3.08%
05M	PS	Health Services	\$64,330.00	15.85%
<b>Subtotal for : Public Services</b>			<b>\$88,258.99</b>	<b>21.75%</b>
<b>Total Disbursements:</b>			<b>\$405,787.47</b>	<b>100.00%</b>