

Use of CDBG Funds By BABYLON TOWNSHIP, NY 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$303,225.55	18.41%
Subtotal for : Administrative And Planning			\$303,225.55	18.41%
18C	ED	Micro-Enterprise Assistance	\$30,409.18	1.85%
Subtotal for : Economic Development			\$30,409.18	1.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$537,807.53	32.66%
Subtotal for : Housing			\$537,807.53	32.66%
03	PI	Public Facilities and Improvements (General)	\$13,698.00	0.83%
03A	PI	Senior Centers	\$166,294.60	10.10%
03F	PI	Parks, Recreational Facilities	\$53,377.45	3.24%
03K	PI	Street Improvements	\$213,574.46	12.97%
Subtotal for : Public Improvements			\$446,944.51	27.14%
05	PS	Public Services (General)	\$192,534.04	11.69%
Subtotal for : Public Services			\$192,534.04	11.69%
19F	VV	Planned Repayments of Section 108 Loans	\$135,958.00	8.26%
Subtotal for : Repayments Of Section 108 Loans			\$135,958.00	8.26%
Total Disbursements:			\$1,646,878.81	100.00%