

Use of CDBG Funds By BARBERTON, OH 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$134,758.45	20.12%
04	AC	Clearance and Demolition	\$22,409.40	3.35%
Subtotal for : Acquisition			\$157,167.85	23.47%
21A	AP	General Program Administration	\$130,971.83	19.55%
21D	AP	Fair Housing Activities	\$11,432.92	1.71%
Subtotal for : Administrative And Planning			\$142,404.75	21.26%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$12,368.83	1.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$86,591.00	12.93%
18B	ED	ED Direct: Technical Assistance	\$6,000.00	0.90%
Subtotal for : Economic Development			\$104,959.83	15.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,359.89	0.20%
15	HR	Code Enforcement	\$30,791.36	4.60%
Subtotal for : Housing			\$32,151.25	4.80%
03	PI	Public Facilities and Improvements (General)	\$8,926.40	1.33%
03A	PI	Senior Centers	\$2,070.66	0.31%
16B	PI	Non-Residential Historic Preservation	\$9,034.75	1.35%
Subtotal for : Public Improvements			\$20,031.81	2.99%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,000.00	0.45%
05	PS	Public Services (General)	\$27,944.58	4.17%
Subtotal for : Public Services			\$30,944.58	4.62%
19F	VV	Planned Repayments of Section 108 Loans	\$182,119.75	27.19%
Subtotal for : Repayments Of Section 108 Loans			\$182,119.75	27.19%
Total Disbursements:			\$669,779.82	100.00%