

Use of CDBG Funds By BAYONNE, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$270,652.45	24.17%
Subtotal for : Administrative And Planning			\$270,652.45	24.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$124,709.50	11.14%
18B	ED	ED Direct: Technical Assistance	\$1,470.00	0.13%
Subtotal for : Economic Development			\$126,179.50	11.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,264.75	2.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$183,494.58	16.39%
Subtotal for : Housing			\$216,759.33	19.36%
03E	PI	Neighborhood Facilities	\$95,076.75	8.49%
03F	PI	Parks, Recreational Facilities	\$45,509.41	4.06%
Subtotal for : Public Improvements			\$140,586.16	12.56%
05A	PS	Senior Services	\$68,200.00	6.09%
05B	PS	Services for The Disabled	\$22,100.00	1.97%
05D	PS	Youth Services	\$97,791.07	8.73%
05E	PS	Transportation Services	\$44,872.28	4.01%
05L	PS	Child Care Services	\$87,500.00	7.82%
05O	PS	Mental Health Services	\$45,000.00	4.02%
Subtotal for : Public Services			\$365,463.35	32.64%
Total Disbursements:			\$1,119,640.79	100.00%