

Use of CDBG Funds By BAYTOWN, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$139,715.74	15.06%
Subtotal for : Acquisition			\$139,715.74	15.06%
21A	AP	General Program Administration	\$114,765.95	12.37%
Subtotal for : Administrative And Planning			\$114,765.95	12.37%
13	HR	Direct Homeownership Assistance	\$122,553.48	13.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$419,238.42	45.20%
Subtotal for : Housing			\$541,791.90	58.41%
03J	PI	Water/Sewer Improvements	\$6,659.22	0.72%
Subtotal for : Public Improvements			\$6,659.22	0.72%
05	PS	Public Services (General)	\$52,348.07	5.64%
05D	PS	Youth Services	\$2,200.00	0.24%
05E	PS	Transportation Services	\$63,309.36	6.83%
05G	PS	Battered and Abused Spouses	\$6,798.50	0.73%
Subtotal for : Public Services			\$124,655.93	13.44%
Total Disbursements:			\$927,588.74	100.00%