

Use of CDBG Funds By BEAUMONT, TX 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$299,893.22	12.02%
Subtotal for : Acquisition			\$299,893.22	12.02%
21A	AP	General Program Administration	\$400,245.81	16.04%
Subtotal for : Administrative And Planning			\$400,245.81	16.04%
18C	ED	Micro-Enterprise Assistance	\$28,074.59	1.13%
Subtotal for : Economic Development			\$28,074.59	1.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$236,559.40	9.48%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,921.00	0.36%
16A	HR	Residential Historic Preservation	\$579.25	0.02%
Subtotal for : Housing			\$246,059.65	9.86%
03	PI	Public Facilities and Improvements (General)	\$375,464.55	15.05%
03A	PI	Senior Centers	\$20,000.00	0.80%
03C	PI	Homeless Facilities (not operating costs)	\$41,798.86	1.68%
03E	PI	Neighborhood Facilities	\$10,000.00	0.40%
03L	PI	Sidewalks	\$69,153.22	2.77%
Subtotal for : Public Improvements			\$516,416.63	20.70%
05	PS	Public Services (General)	\$121,447.28	4.87%
05A	PS	Senior Services	\$15,571.03	0.62%
05D	PS	Youth Services	\$22,007.83	0.88%
05G	PS	Battered and Abused Spouses	\$28,543.44	1.14%
05I	PS	Crime Awareness/Prevention	\$14,547.13	0.58%
Subtotal for : Public Services			\$202,116.71	8.10%
19F	VV	Planned Repayments of Section 108 Loans	\$802,244.68	32.15%
Subtotal for : Repayments Of Section 108 Loans			\$802,244.68	32.15%
Total Disbursements:			\$2,495,051.29	100.00%