

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$83,671.48	7.45%
21A	AP	General Program Administration	\$22,191.59	1.98%
Subtotal for : Administrative And Planning			\$105,863.07	9.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$727,151.36	64.76%
14H	HR	Rehabilitation Administration	\$91,648.00	8.16%
Subtotal for : Housing			\$818,799.36	72.93%
03	PI	Public Facilities and Improvements (General)	\$45,000.00	4.01%
Subtotal for : Public Improvements			\$45,000.00	4.01%
05H	PS	Employment Training	\$79,249.00	7.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$46,509.00	4.14%
Subtotal for : Public Services			\$125,758.00	11.20%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$27,345.00	2.44%
Subtotal for : Other			\$27,345.00	2.44%
Total Disbursements:			\$1,122,765.43	100.00%