

Use of CDBG Funds By BELLINGHAM, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$412,689.33	29.31%
04	AC	Clearance and Demolition	\$4,655.84	0.33%
Subtotal for : Acquisition			\$417,345.17	29.65%
20	AP	Planning	\$39,531.85	2.81%
21A	AP	General Program Administration	\$135,431.23	9.62%
21C	AP	Public Information	\$395.69	0.03%
21D	AP	Fair Housing Activities	\$6,026.85	0.43%
Subtotal for : Administrative And Planning			\$181,385.62	12.88%
13	HR	Direct Homeownership Assistance	\$1,535.00	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,390.08	12.88%
14B	HR	Rehabilitation: Multi-Unit Residential	\$71,474.49	5.08%
14H	HR	Rehabilitation Administration	\$138,946.54	9.87%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$27,268.86	1.94%
Subtotal for : Housing			\$420,614.97	29.88%
03F	PI	Parks, Recreational Facilities	\$257,651.95	18.30%
Subtotal for : Public Improvements			\$257,651.95	18.30%
05	PS	Public Services (General)	\$24,237.91	1.72%
05D	PS	Youth Services	\$14,196.43	1.01%
05G	PS	Battered and Abused Spouses	\$29,093.00	2.07%
05H	PS	Employment Training	\$2,952.00	0.21%
05L	PS	Child Care Services	\$36,236.76	2.57%
05M	PS	Health Services	\$15,574.02	1.11%
05N	PS	Abused and Neglected Children	\$8,500.72	0.60%
Subtotal for : Public Services			\$130,790.84	9.29%
Total Disbursements:			\$1,407,788.55	100.00%