

Use of CDBG Funds By BERGEN COUNTY, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
03K	PI	Street Improvements	\$1,899,182.28	13.99%
03L	PI	Sidewalks	\$751,210.41	5.53%
03M	PI	Child Care Centers/Facilities for Children	\$2,552.44	0.02%
03N	PI	Tree Planting	\$200,000.00	1.47%
03O	PI	Fire Stations/Equipment	\$66,450.00	0.49%
03P	PI	Health Facilities	\$106,219.27	0.78%
Subtotal for : Public Improvements			\$3,025,614.40	22.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$99,202.00	0.73%
05	PS	Public Services (General)	\$291,885.41	2.15%
05A	PS	Senior Services	\$787,301.77	5.80%
05B	PS	Services for The Disabled	\$123,476.74	0.91%
05D	PS	Youth Services	\$274,339.02	2.02%
05G	PS	Battered and Abused Spouses	\$18,565.15	0.14%
05K	PS	Tenant/Landlord Counseling	\$147,044.62	1.08%
05L	PS	Child Care Services	\$47,759.00	0.35%
05N	PS	Abused and Neglected Children	\$7,960.00	0.06%
Subtotal for : Public Services			\$1,797,533.71	13.24%
01	AC	Acquisition of Real Property	\$550,000.00	4.05%
Subtotal for : Acquisition			\$550,000.00	4.05%
20	AP	Planning	\$11,042.50	0.08%
21A	AP	General Program Administration	\$1,918,863.88	14.13%
21D	AP	Fair Housing Activities	\$223,124.00	1.64%
Subtotal for : Administrative And Planning			\$2,153,030.38	15.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$44,000.00	0.32%
18B	ED	ED Direct: Technical Assistance	\$144,218.63	1.06%
Subtotal for : Economic Development			\$188,218.63	1.39%
13	HR	Direct Homeownership Assistance	\$366,942.00	2.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,419,126.17	10.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$683,564.01	5.04%
14C	HR	Public Housing Modernization	\$17,794.00	0.13%
Subtotal for : Housing			\$2,487,426.18	18.32%
03	PI	Public Facilities and Improvements (General)	\$1,435,253.64	10.57%
03A	PI	Senior Centers	\$276,280.91	2.04%
03B	PI	Centers for the Disabled/Handicapped	\$129,193.00	0.95%
03C	PI	Homeless Facilities (not operating costs)	\$140,773.86	1.04%
03E	PI	Neighborhood Facilities	\$55,000.00	0.41%
03F	PI	Parks, Recreational Facilities	\$136,179.92	1.00%
03G	PI	Parking Facilities	\$85,602.00	0.63%
03J	PI	Water/Sewer Improvements	\$1,115,473.98	8.22%
Subtotal for : Public Improvements			\$3,373,757.31	24.85%
Total Disbursements:			\$13,575,580.61	100.00%