

Use of CDBG Funds By BEXAR COUNTY, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$274,401.43	18.21%
<b>Subtotal for : Administrative And Planning</b>			<b>\$274,401.43</b>	<b>18.21%</b>
03	PI	Public Facilities and Improvements (General)	\$51,779.43	3.44%
03F	PI	Parks, Recreational Facilities	\$274,943.73	18.25%
03I	PI	Flood and Drainage Facilities	\$74,952.68	4.97%
03J	PI	Water/Sewer Improvements	\$338,704.84	22.48%
03K	PI	Street Improvements	\$219,642.08	14.58%
03L	PI	Sidewalks	\$53,114.00	3.53%
<b>Subtotal for : Public Improvements</b>			<b>\$1,013,136.76</b>	<b>67.24%</b>
05	PS	Public Services (General)	\$219,118.26	14.54%
<b>Subtotal for : Public Services</b>			<b>\$219,118.26</b>	<b>14.54%</b>
<b>Total Disbursements:</b>			<b>\$1,506,656.45</b>	<b>100.00%</b>