

Use of CDBG Funds By BILLINGS, MT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$238.00	0.03%
Subtotal for : Acquisition			\$238.00	0.03%
21A	AP	General Program Administration	\$160,014.62	20.73%
Subtotal for : Administrative And Planning			\$160,014.62	20.73%
18B	ED	ED Direct: Technical Assistance	\$5,185.00	0.67%
Subtotal for : Economic Development			\$5,185.00	0.67%
13	HR	Direct Homeownership Assistance	\$625.00	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$274,491.00	35.56%
14H	HR	Rehabilitation Administration	\$47,621.00	6.17%
Subtotal for : Housing			\$322,737.00	41.81%
03	PI	Public Facilities and Improvements (General)	\$94,306.00	12.22%
03L	PI	Sidewalks	\$45,000.00	5.83%
Subtotal for : Public Improvements			\$139,306.00	18.05%
05	PS	Public Services (General)	\$8,391.00	1.09%
05A	PS	Senior Services	\$26,390.00	3.42%
05B	PS	Services for The Disabled	\$12,850.00	1.66%
05D	PS	Youth Services	\$16,029.00	2.08%
05G	PS	Battered and Abused Spouses	\$6,600.00	0.85%
05I	PS	Crime Awareness/Prevention	\$2,525.00	0.33%
05J	PS	Fair Housing Activities	\$10,655.00	1.38%
05L	PS	Child Care Services	\$30,906.00	4.00%
05M	PS	Health Services	\$7,431.00	0.96%
05N	PS	Abused and Neglected Children	\$2,061.00	0.27%
05Q	PS	Subsistence Payments	\$20,625.00	2.67%
Subtotal for : Public Services			\$144,463.00	18.71%
Total Disbursements:			\$771,943.62	100.00%