

Use of CDBG Funds By BINGHAMTON, NY 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$714,846.44	18.54%
Subtotal for : Acquisition			\$714,846.44	18.54%
20	AP	Planning	\$140,796.03	3.65%
21A	AP	General Program Administration	\$350,813.96	9.10%
Subtotal for : Administrative And Planning			\$491,609.99	12.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$255,543.71	6.63%
18B	ED	ED Direct: Technical Assistance	\$46,634.05	1.21%
Subtotal for : Economic Development			\$302,177.76	7.84%
13	HR	Direct Homeownership Assistance	\$3,462.42	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$197,353.37	5.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$288,843.00	7.49%
14H	HR	Rehabilitation Administration	\$305,767.94	7.93%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$19,975.00	0.52%
15	HR	Code Enforcement	\$245,210.87	6.36%
Subtotal for : Housing			\$1,060,612.60	27.51%
03	PI	Public Facilities and Improvements (General)	\$893,585.25	23.18%
03E	PI	Neighborhood Facilities	\$38,618.02	1.00%
03F	PI	Parks, Recreational Facilities	\$82,432.21	2.14%
Subtotal for : Public Improvements			\$1,014,635.48	26.32%
05	PS	Public Services (General)	\$126,333.56	3.28%
05D	PS	Youth Services	\$8,132.29	0.21%
Subtotal for : Public Services			\$134,465.85	3.49%
19F	VV	Planned Repayments of Section 108 Loans	\$136,776.97	3.55%
Subtotal for : Repayments Of Section 108 Loans			\$136,776.97	3.55%
Total Disbursements:			\$3,855,125.09	100.00%