

Use of CDBG Funds By BISMARCK, ND 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$65,872.35	16.80%
<b>Subtotal for : Administrative And Planning</b>			<b>\$65,872.35</b>	<b>16.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$92,574.42	23.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,175.85	6.42%
<b>Subtotal for : Housing</b>			<b>\$117,750.27</b>	<b>30.04%</b>
03	PI	Public Facilities and Improvements (General)	\$29,354.62	7.49%
03B	PI	Centers for the Disabled/Handicapped	\$13,108.00	3.34%
03C	PI	Homeless Facilities (not operating costs)	\$89,963.51	22.95%
03D	PI	Youth Centers/Facilities	\$6,426.41	1.64%
03F	PI	Parks, Recreational Facilities	\$100.00	0.03%
03L	PI	Sidewalks	\$46,038.69	11.75%
<b>Subtotal for : Public Improvements</b>			<b>\$184,991.23</b>	<b>47.19%</b>
05	PS	Public Services (General)	\$13,500.00	3.44%
05C	PS	Legal Services	\$587.96	0.15%
05D	PS	Youth Services	\$4,000.00	1.02%
05J	PS	Fair Housing Activities	\$4,210.85	1.07%
05M	PS	Health Services	\$1,068.48	0.27%
<b>Subtotal for : Public Services</b>			<b>\$23,367.29</b>	<b>5.96%</b>
<b>Total Disbursements:</b>			<b>\$391,981.14</b>	<b>100.00%</b>