

Use of CDBG Funds By BLACKSBURG, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$116,134.38	31.43%
Subtotal for : Administrative And Planning			\$116,134.38	31.43%
13	HR	Direct Homeownership Assistance	\$6,000.00	1.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,842.44	12.14%
Subtotal for : Housing			\$50,842.44	13.76%
03	PI	Public Facilities and Improvements (General)	\$13,562.79	3.67%
03F	PI	Parks, Recreational Facilities	\$90,152.73	24.40%
03I	PI	Flood and Drainage Facilities	\$8,795.00	2.38%
03L	PI	Sidewalks	\$523.00	0.14%
Subtotal for : Public Improvements			\$113,033.52	30.59%
05	PS	Public Services (General)	\$24,150.08	6.54%
05B	PS	Services for The Disabled	\$1,337.42	0.36%
05L	PS	Child Care Services	\$50,000.00	13.53%
05Q	PS	Subsistence Payments	\$14,000.00	3.79%
Subtotal for : Public Services			\$89,487.50	24.22%
Total Disbursements:			\$369,497.84	100.00%