

Use of CDBG Funds By BREMERTON, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$136,195.67	17.88%
Subtotal for : Administrative And Planning			\$136,195.67	17.88%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,569.04	2.70%
18B	ED	ED Direct: Technical Assistance	\$10,835.93	1.42%
18C	ED	Micro-Enterprise Assistance	\$6,500.00	0.85%
Subtotal for : Economic Development			\$37,904.97	4.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$194,343.85	25.51%
Subtotal for : Housing			\$194,343.85	25.51%
03	PI	Public Facilities and Improvements (General)	\$227,865.59	29.91%
03F	PI	Parks, Recreational Facilities	\$87,187.90	11.44%
Subtotal for : Public Improvements			\$315,053.49	41.36%
05	PS	Public Services (General)	\$38,000.00	4.99%
05A	PS	Senior Services	\$19,500.00	2.56%
05C	PS	Legal Services	\$8,808.00	1.16%
05D	PS	Youth Services	\$12,000.00	1.58%
Subtotal for : Public Services			\$78,308.00	10.28%
Total Disbursements:			\$761,805.98	100.00%