

## Use of CDBG Funds By BRISTOL, TN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$14,278.00	3.28%
<b>Subtotal for : Acquisition</b>			<b>\$14,278.00</b>	<b>3.28%</b>
21A	AP	General Program Administration	\$39,715.10	9.11%
<b>Subtotal for : Administrative And Planning</b>			<b>\$39,715.10</b>	<b>9.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$208,001.36	47.72%
15	HR	Code Enforcement	\$16,670.37	3.82%
<b>Subtotal for : Housing</b>			<b>\$224,671.73</b>	<b>51.54%</b>
03J	PI	Water/Sewer Improvements	\$100,000.00	22.94%
<b>Subtotal for : Public Improvements</b>			<b>\$100,000.00</b>	<b>22.94%</b>
05H	PS	Employment Training	\$9,730.00	2.23%
05L	PS	Child Care Services	\$25,000.00	5.74%
<b>Subtotal for : Public Services</b>			<b>\$34,730.00</b>	<b>7.97%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$22,500.00	5.16%
<b>Subtotal for : Other</b>			<b>\$22,500.00</b>	<b>5.16%</b>
<b>Total Disbursements:</b>			<b>\$435,894.83</b>	<b>100.00%</b>