

Use of CDBG Funds By BRISTOL TOWNSHIP, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$16,600.00	2.28%
21E	AP	Submissions or Applications for Federal Programs	\$114,151.85	15.65%
Subtotal for : Administrative And Planning			\$130,751.85	17.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,835.00	3.27%
Subtotal for : Economic Development			\$23,835.00	3.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$336,420.43	46.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,361.03	0.60%
Subtotal for : Housing			\$340,781.46	46.73%
03	PI	Public Facilities and Improvements (General)	\$95,043.71	13.03%
03A	PI	Senior Centers	\$13,659.00	1.87%
03B	PI	Centers for the Disabled/Handicapped	\$6,980.00	0.96%
03E	PI	Neighborhood Facilities	\$16,968.63	2.33%
03F	PI	Parks, Recreational Facilities	\$15,000.00	2.06%
03K	PI	Street Improvements	\$6,440.02	0.88%
03M	PI	Child Care Centers/Facilities for Children	\$5,027.00	0.69%
16B	PI	Non-Residential Historic Preservation	\$624.06	0.09%
Subtotal for : Public Improvements			\$159,742.42	21.91%
05	PS	Public Services (General)	\$30,417.05	4.17%
05B	PS	Services for The Disabled	\$6,604.59	0.91%
05D	PS	Youth Services	\$6,181.51	0.85%
05G	PS	Battered and Abused Spouses	\$6,700.00	0.92%
05I	PS	Crime Awareness/Prevention	\$679.78	0.09%
05O	PS	Mental Heath Services	\$4,501.74	0.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,000.00	2.61%
Subtotal for : Public Services			\$74,084.67	10.16%

Total Disbursements:**\$729,195.40 100.00%**