

Use of CDBG Funds By BRISTOL, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$15,432.95	3.75%
<b>Subtotal for : Acquisition</b>			<b>\$15,432.95</b>	<b>3.75%</b>
21A	AP	General Program Administration	\$92,263.79	22.44%
<b>Subtotal for : Administrative And Planning</b>			<b>\$92,263.79</b>	<b>22.44%</b>
17D	ED	Other Commercial/Industrial Improvements	\$12,500.00	3.04%
<b>Subtotal for : Economic Development</b>			<b>\$12,500.00</b>	<b>3.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$37,276.74	9.07%
<b>Subtotal for : Housing</b>			<b>\$37,276.74</b>	<b>9.07%</b>
03	PI	Public Facilities and Improvements (General)	\$216,493.35	52.65%
<b>Subtotal for : Public Improvements</b>			<b>\$216,493.35</b>	<b>52.65%</b>
05	PS	Public Services (General)	\$500.00	0.12%
05D	PS	Youth Services	\$5,000.00	1.22%
05N	PS	Abused and Neglected Children	\$9,205.40	2.24%
<b>Subtotal for : Public Services</b>			<b>\$14,705.40</b>	<b>3.58%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$22,500.00	5.47%
<b>Subtotal for : Other</b>			<b>\$22,500.00</b>	<b>5.47%</b>
<b>Total Disbursements:</b>			<b>\$411,172.23</b>	<b>100.00%</b>