

Use of CDBG Funds By BROWNSVILLE, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$105,629.00	3.00%
04	AC	Clearance and Demolition	\$62,376.00	1.77%
Subtotal for : Acquisition			\$168,005.00	4.78%
21A	AP	General Program Administration	\$687,068.00	19.54%
Subtotal for : Administrative And Planning			\$687,068.00	19.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$230,957.66	6.57%
15	HR	Code Enforcement	\$116,794.04	3.32%
Subtotal for : Housing			\$347,751.70	9.89%
03	PI	Public Facilities and Improvements (General)	\$287,350.00	8.17%
03C	PI	Homeless Facilities (not operating costs)	\$128,036.00	3.64%
03J	PI	Water/Sewer Improvements	\$29,625.00	0.84%
03K	PI	Street Improvements	\$1,151,216.00	32.74%
03L	PI	Sidewalks	\$23,540.00	0.67%
Subtotal for : Public Improvements			\$1,619,767.00	46.06%
05	PS	Public Services (General)	\$51,000.00	1.45%
05A	PS	Senior Services	\$30,000.00	0.85%
05D	PS	Youth Services	\$22,063.00	0.63%
05F	PS	Substance Abuse Services	\$25,000.00	0.71%
05H	PS	Employment Training	\$10,000.00	0.28%
05M	PS	Health Services	\$209,565.00	5.96%
05N	PS	Abused and Neglected Children	\$86,283.00	2.45%
05U	PS	Housing Counseling	\$29,456.00	0.84%
Subtotal for : Public Services			\$463,367.00	13.18%
19F	VV	Planned Repayments of Section 108 Loans	\$230,400.00	6.55%
Subtotal for : Repayments Of Section 108 Loans			\$230,400.00	6.55%
Total Disbursements:			\$3,516,358.70	100.00%