

Use of CDBG Funds By BRYAN, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|---------------------|----------------|
| 21A | AP | General Program Administration | \$184,254.60 | 18.78% |
| Subtotal for : Administrative And Planning | | | \$184,254.60 | 18.78% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$368,196.05 | 37.53% |
| 14H | HR | Rehabilitation Administration | \$9,456.62 | 0.96% |
| 15 | HR | Code Enforcement | \$28,737.93 | 2.93% |
| Subtotal for : Housing | | | \$406,390.60 | 41.43% |
| 05 | PS | Public Services (General) | \$92,442.55 | 9.42% |
| 05D | PS | Youth Services | \$43,819.83 | 4.47% |
| Subtotal for : Public Services | | | \$136,262.38 | 13.89% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$254,096.25 | 25.90% |
| Subtotal for : Repayments Of Section 108 Loans | | | \$254,096.25 | 25.90% |
| Total Disbursements: | | | \$981,003.83 | 100.00% |