

Use of CDBG Funds By BUCKS COUNTY, PA 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$58,799.36	2.66%
21A	AP	General Program Administration	\$460,455.48	20.84%
Subtotal for : Administrative And Planning			\$519,254.84	23.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$75,000.00	3.39%
18B	ED	ED Direct: Technical Assistance	\$90,745.80	4.11%
Subtotal for : Economic Development			\$165,745.80	7.50%
14B	HR	Rehabilitation: Multi-Unit Residential	\$67,811.09	3.07%
14G	HR	Acquisition for Rehabilitation	\$17,210.15	0.78%
14H	HR	Rehabilitation Administration	\$23,000.00	1.04%
16A	HR	Residential Historic Preservation	\$55,861.54	2.53%
Subtotal for : Housing			\$163,882.78	7.42%
03	PI	Public Facilities and Improvements (General)	\$211,945.21	9.59%
03A	PI	Senior Centers	\$15,500.00	0.70%
03B	PI	Centers for the Disabled/Handicapped	\$185,996.40	8.42%
03C	PI	Homeless Facilities (not operating costs)	\$465.97	0.02%
03E	PI	Neighborhood Facilities	\$145,229.81	6.57%
03F	PI	Parks, Recreational Facilities	\$28,009.08	1.27%
03I	PI	Flood and Drainage Facilities	\$93,833.90	4.25%
03J	PI	Water/Sewer Improvements	\$34,988.76	1.58%
03K	PI	Street Improvements	\$275,485.20	12.47%
03L	PI	Sidewalks	\$48,161.29	2.18%
03S	PI	Facilities for Aids Patients (not operating costs)	\$8,357.35	0.38%
16B	PI	Non-Residential Historic Preservation	\$56,800.00	2.57%
Subtotal for : Public Improvements			\$1,104,772.97	50.01%
05	PS	Public Services (General)	\$160,913.19	7.28%
05A	PS	Senior Services	\$12,050.00	0.55%
05I	PS	Crime Awareness/Prevention	\$1,059.76	0.05%
05J	PS	Fair Housing Activities	\$33,121.69	1.50%
05K	PS	Tenant/Landlord Counseling	\$33,358.00	1.51%
05L	PS	Child Care Services	\$15,100.00	0.68%
Subtotal for : Public Services			\$255,602.64	11.57%
Total Disbursements:			\$2,209,259.03	100.00%