

Use of CDBG Funds By BURLINGTON COUNTY, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$275,151.84	12.70%
Subtotal for : Administrative And Planning			\$275,151.84	12.70%
18C	ED	Micro-Enterprise Assistance	\$5,958.48	0.28%
Subtotal for : Economic Development			\$5,958.48	0.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$379,644.45	17.53%
14H	HR	Rehabilitation Administration	\$202,615.08	9.36%
Subtotal for : Housing			\$582,259.53	26.89%
03	PI	Public Facilities and Improvements (General)	\$143,480.00	6.63%
03A	PI	Senior Centers	\$115,200.00	5.32%
03F	PI	Parks, Recreational Facilities	\$138,904.00	6.41%
03K	PI	Street Improvements	\$423,397.63	19.55%
03L	PI	Sidewalks	\$233,781.10	10.79%
Subtotal for : Public Improvements			\$1,054,762.73	48.70%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,854.35	0.82%
05E	PS	Transportation Services	\$181,500.00	8.38%
05G	PS	Battered and Abused Spouses	\$22,564.78	1.04%
05U	PS	Housing Counseling	\$25,664.81	1.19%
Subtotal for : Public Services			\$247,583.94	11.43%
Total Disbursements:			\$2,165,716.52	100.00%