

## Use of CDBG Funds By BURLINGTON, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$5,660.19	0.95%
<b>Subtotal for : Acquisition</b>			<b>\$5,660.19</b>	<b>0.95%</b>
21A	AP	General Program Administration	\$61,262.34	10.29%
<b>Subtotal for : Administrative And Planning</b>			<b>\$61,262.34</b>	<b>10.29%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$121,705.00	20.44%
<b>Subtotal for : Housing</b>			<b>\$121,705.00</b>	<b>20.44%</b>
03B	PI	Centers for the Disabled/Handicapped	\$159,835.00	26.84%
03F	PI	Parks, Recreational Facilities	\$127,488.00	21.41%
03K	PI	Street Improvements	\$2,514.47	0.42%
03L	PI	Sidewalks	\$40,080.60	6.73%
<b>Subtotal for : Public Improvements</b>			<b>\$329,918.07</b>	<b>55.40%</b>
05	PS	Public Services (General)	\$12,000.00	2.01%
05H	PS	Employment Training	\$65,000.00	10.91%
<b>Subtotal for : Public Services</b>			<b>\$77,000.00</b>	<b>12.93%</b>
<b>Total Disbursements:</b>			<b>\$595,545.60</b>	<b>100.00%</b>