

Use of CDBG Funds By BUTLER COUNTY, OH 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$109,213.29	8.33%
04	AC	Clearance and Demolition	\$66,443.62	5.07%
<b>Subtotal for : Acquisition</b>			<b>\$175,656.91</b>	<b>13.40%</b>
21A	AP	General Program Administration	\$115,495.30	8.81%
<b>Subtotal for : Administrative And Planning</b>			<b>\$115,495.30</b>	<b>8.81%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$98,297.66	7.50%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$20,000.00	1.53%
<b>Subtotal for : Housing</b>			<b>\$118,297.66</b>	<b>9.02%</b>
03	PI	Public Facilities and Improvements (General)	\$201,712.88	15.39%
03E	PI	Neighborhood Facilities	\$59,755.00	4.56%
03F	PI	Parks, Recreational Facilities	\$197,895.49	15.09%
03I	PI	Flood and Drainage Facilities	\$124,951.21	9.53%
03K	PI	Street Improvements	\$117,925.00	8.99%
03L	PI	Sidewalks	\$163,377.07	12.46%
<b>Subtotal for : Public Improvements</b>			<b>\$865,616.65</b>	<b>66.02%</b>
05A	PS	Senior Services	\$19,100.39	1.46%
05D	PS	Youth Services	\$6,915.53	0.53%
05J	PS	Fair Housing Activities	\$10,000.00	0.76%
<b>Subtotal for : Public Services</b>			<b>\$36,015.92</b>	<b>2.75%</b>
<b>Total Disbursements:</b>			<b>\$1,311,082.44</b>	<b>100.00%</b>