

## Use of CDBG Funds By CHEEKTOWAGA TOWNSHIP, NY 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$29,650.80	1.87%
02	AC	Disposition	\$11,567.10	0.73%
04	AC	Clearance and Demolition	\$5,400.00	0.34%
<b>Subtotal for : Acquisition</b>			<b>\$46,617.90</b>	<b>2.94%</b>
21A	AP	General Program Administration	\$218,795.57	13.80%
21D	AP	Fair Housing Activities	\$12,095.80	0.76%
<b>Subtotal for : Administrative And Planning</b>			<b>\$230,891.37</b>	<b>14.57%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$434,070.11	27.39%
<b>Subtotal for : Economic Development</b>			<b>\$434,070.11</b>	<b>27.39%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$595,829.22	37.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$41,999.00	2.65%
14H	HR	Rehabilitation Administration	\$4,112.40	0.26%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$33,027.00	2.08%
15	HR	Code Enforcement	\$7,823.16	0.49%
<b>Subtotal for : Housing</b>			<b>\$682,790.78</b>	<b>43.08%</b>
03I	PI	Flood and Drainage Facilities	\$7,570.52	0.48%
03K	PI	Street Improvements	\$15,333.37	0.97%
<b>Subtotal for : Public Improvements</b>			<b>\$22,903.89</b>	<b>1.45%</b>
05A	PS	Senior Services	\$33,140.19	2.09%
05D	PS	Youth Services	\$23,449.00	1.48%
05G	PS	Battered and Abused Spouses	\$1,990.60	0.13%
05I	PS	Crime Awareness/Prevention	\$104,990.72	6.62%
05K	PS	Tenant/Landlord Counseling	\$4,180.00	0.26%
<b>Subtotal for : Public Services</b>			<b>\$167,750.51</b>	<b>10.58%</b>
<b>Total Disbursements:</b>			<b>\$1,585,024.56</b>	<b>100.00%</b>