

Use of CDBG Funds By CAGUAS, PR 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$166,000.00	5.87%
Subtotal for : Acquisition			\$166,000.00	5.87%
21A	AP	General Program Administration	\$274,014.03	9.69%
Subtotal for : Administrative And Planning			\$274,014.03	9.69%
18C	ED	Micro-Enterprise Assistance	\$18,750.00	0.66%
Subtotal for : Economic Development			\$18,750.00	0.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$143,771.55	5.09%
Subtotal for : Housing			\$143,771.55	5.09%
03E	PI	Neighborhood Facilities	\$198,262.91	7.01%
03F	PI	Parks, Recreational Facilities	\$197,579.61	6.99%
03K	PI	Street Improvements	\$40,112.13	1.42%
Subtotal for : Public Improvements			\$435,954.65	15.42%
05	PS	Public Services (General)	\$121,502.55	4.30%
05A	PS	Senior Services	\$81,345.50	2.88%
05D	PS	Youth Services	\$16,804.13	0.59%
05O	PS	Mental Heath Services	\$28,223.30	1.00%
Subtotal for : Public Services			\$247,875.48	8.77%
19F	VV	Planned Repayments of Section 108 Loans	\$1,540,130.50	54.49%
Subtotal for : Repayments Of Section 108 Loans			\$1,540,130.50	54.49%
Total Disbursements:			\$2,826,496.21	100.00%