

Use of CDBG Funds By CAMDEN COUNTY, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$64,082.35	2.00%
Subtotal for : Acquisition			\$64,082.35	2.00%
21A	AP	General Program Administration	\$512,553.10	15.97%
Subtotal for : Administrative And Planning			\$512,553.10	15.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$773,972.22	24.11%
14H	HR	Rehabilitation Administration	\$254,788.73	7.94%
Subtotal for : Housing			\$1,028,760.95	32.05%
03	PI	Public Facilities and Improvements (General)	\$12,042.76	0.38%
03A	PI	Senior Centers	\$222,203.66	6.92%
03F	PI	Parks, Recreational Facilities	\$73,258.78	2.28%
03K	PI	Street Improvements	\$823,924.63	25.67%
03M	PI	Child Care Centers/Facilities for Children	\$38,090.71	1.19%
03O	PI	Fire Stations/Equipment	\$19,565.00	0.61%
Subtotal for : Public Improvements			\$1,189,085.54	37.05%
05	PS	Public Services (General)	\$24,649.00	0.77%
05A	PS	Senior Services	\$267,483.01	8.33%
05B	PS	Services for The Disabled	\$9,274.48	0.29%
05D	PS	Youth Services	\$27,912.51	0.87%
05E	PS	Transportation Services	\$31,940.00	1.00%
05G	PS	Battered and Abused Spouses	\$13,500.00	0.42%
05J	PS	Fair Housing Activities	\$1,125.00	0.04%
05L	PS	Child Care Services	\$8,120.47	0.25%
05M	PS	Health Services	\$17,777.40	0.55%
05N	PS	Abused and Neglected Children	\$13,514.44	0.42%
Subtotal for : Public Services			\$415,296.31	12.94%
Total Disbursements:			\$3,209,778.25	100.00%