

Use of CDBG Funds By CAMDEN, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$216,185.86	9.92%
Subtotal for : Acquisition			\$216,185.86	9.92%
20	AP	Planning	\$1,153.25	0.05%
21A	AP	General Program Administration	\$533,652.36	24.49%
Subtotal for : Administrative And Planning			\$534,805.61	24.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,071.00	3.72%
14H	HR	Rehabilitation Administration	\$256,460.54	11.77%
Subtotal for : Housing			\$337,531.54	15.49%
03	PI	Public Facilities and Improvements (General)	\$379,958.66	17.43%
03D	PI	Youth Centers/Facilities	\$126,450.35	5.80%
03F	PI	Parks, Recreational Facilities	\$332,466.17	15.26%
Subtotal for : Public Improvements			\$838,875.18	38.49%
05	PS	Public Services (General)	\$23,844.51	1.09%
05A	PS	Senior Services	\$24,436.63	1.12%
05D	PS	Youth Services	\$97,725.75	4.48%
05H	PS	Employment Training	\$60,765.86	2.79%
05L	PS	Child Care Services	\$17,306.95	0.79%
05M	PS	Health Services	\$27,821.90	1.28%
Subtotal for : Public Services			\$251,901.60	11.56%
Total Disbursements:			\$2,179,299.79	100.00%