

Use of CDBG Funds By CANOVANAS, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$262,585.91	20.75%
Subtotal for : Administrative And Planning			\$262,585.91	20.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$191,616.37	15.15%
Subtotal for : Housing			\$191,616.37	15.15%
03	PI	Public Facilities and Improvements (General)	\$61,000.00	4.82%
03K	PI	Street Improvements	\$559,159.98	44.20%
Subtotal for : Public Improvements			\$620,159.98	49.02%
05A	PS	Senior Services	\$190,816.20	15.08%
Subtotal for : Public Services			\$190,816.20	15.08%
Total Disbursements:			\$1,265,178.46	100.00%