

Use of CDBG Funds By CARLISLE, PA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$75,051.63	18.63%
Subtotal for : Acquisition			\$75,051.63	18.63%
20	AP	Planning	\$3,196.09	0.79%
21A	AP	General Program Administration	\$62,786.69	15.58%
Subtotal for : Administrative And Planning			\$65,982.78	16.38%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$57,595.57	14.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	12.41%
Subtotal for : Economic Development			\$107,595.57	26.71%
13	HR	Direct Homeownership Assistance	\$2,075.00	0.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,975.21	20.10%
15	HR	Code Enforcement	\$46,945.77	11.65%
Subtotal for : Housing			\$129,995.98	32.27%
03L	PI	Sidewalks	\$500.00	0.12%
16B	PI	Non-Residential Historic Preservation	\$7,369.76	1.83%
Subtotal for : Public Improvements			\$7,869.76	1.95%
05	PS	Public Services (General)	\$16,371.49	4.06%
Subtotal for : Public Services			\$16,371.49	4.06%
Total Disbursements:			\$402,867.21	100.00%