

Use of CDBG Funds By CAROLINA, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$944,161.82	22.16%
Subtotal for : Administrative And Planning			\$944,161.82	22.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$497,519.18	11.68%
14F	HR	Energy Efficiency Improvements	\$93,247.00	2.19%
Subtotal for : Housing			\$590,766.18	13.87%
03	PI	Public Facilities and Improvements (General)	\$89,097.35	2.09%
03F	PI	Parks, Recreational Facilities	\$254,187.28	5.97%
03J	PI	Water/Sewer Improvements	\$94,190.64	2.21%
Subtotal for : Public Improvements			\$437,475.27	10.27%
05	PS	Public Services (General)	\$196,648.48	4.62%
05H	PS	Employment Training	\$329,292.29	7.73%
Subtotal for : Public Services			\$525,940.77	12.35%
19F	VV	Planned Repayments of Section 108 Loans	\$1,761,755.25	41.35%
Subtotal for : Repayments Of Section 108 Loans			\$1,761,755.25	41.35%
Total Disbursements:			\$4,260,099.29	100.00%