

Use of CDBG Funds By CARROLLTON, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|---------------------|----------------|
| 20 | AP | Planning | \$33,500.00 | 4.91% |
| 21A | AP | General Program Administration | \$68,153.18 | 9.99% |
| Subtotal for : Administrative And Planning | | | \$101,653.18 | 14.90% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$35,481.10 | 5.20% |
| 15 | HR | Code Enforcement | \$56,460.93 | 8.28% |
| Subtotal for : Housing | | | \$91,942.03 | 13.48% |
| 03K | PI | Street Improvements | \$488,676.22 | 71.62% |
| Subtotal for : Public Improvements | | | \$488,676.22 | 71.62% |
| Total Disbursements: | | | \$682,271.43 | 100.00% |