

Use of CDBG Funds By CAYEY, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$74,769.12	12.14%
21A	AP	General Program Administration	\$108,220.76	17.57%
Subtotal for : Administrative And Planning			\$182,989.88	29.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,002.43	2.76%
Subtotal for : Housing			\$17,002.43	2.76%
03J	PI	Water/Sewer Improvements	\$6,605.60	1.07%
03K	PI	Street Improvements	\$170,997.27	27.76%
Subtotal for : Public Improvements			\$177,602.87	28.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,000.00	0.16%
05	PS	Public Services (General)	\$114,095.02	18.52%
05A	PS	Senior Services	\$5,380.24	0.87%
05B	PS	Services for The Disabled	\$7,600.00	1.23%
05D	PS	Youth Services	\$1,290.00	0.21%
05G	PS	Battered and Abused Spouses	\$11,600.00	1.88%
05O	PS	Mental Heath Services	\$2,000.00	0.32%
Subtotal for : Public Services			\$142,965.26	23.21%
19F	VV	Planned Repayments of Section 108 Loans	\$95,413.30	15.49%
Subtotal for : Repayments Of Section 108 Loans			\$95,413.30	15.49%
Total Disbursements:			\$615,973.74	100.00%