

## Use of CDBG Funds By CHAPEL HILL, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$107,133.60	15.82%
<b>Subtotal for : Administrative And Planning</b>			<b>\$107,133.60</b>	<b>15.82%</b>
13	HR	Direct Homeownership Assistance	\$93,785.96	13.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$46,089.18	6.80%
14C	HR	Public Housing Modernization	\$328,559.08	48.51%
<b>Subtotal for : Housing</b>			<b>\$468,434.22</b>	<b>69.16%</b>
03	PI	Public Facilities and Improvements (General)	\$25,250.00	3.73%
<b>Subtotal for : Public Improvements</b>			<b>\$25,250.00</b>	<b>3.73%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,323.49	1.38%
05	PS	Public Services (General)	\$5,417.55	0.80%
05D	PS	Youth Services	\$31,731.41	4.69%
05L	PS	Child Care Services	\$30,000.00	4.43%
<b>Subtotal for : Public Services</b>			<b>\$76,472.45</b>	<b>11.29%</b>
<b>Total Disbursements:</b>			<b>\$677,290.27</b>	<b>100.00%</b>