

Use of CDBG Funds By CHARLESTON COUNTY, SC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$128,378.88	6.76%
04	AC	Clearance and Demolition	\$7,063.00	0.37%
Subtotal for : Acquisition			\$135,441.88	7.13%
21A	AP	General Program Administration	\$461,164.38	24.28%
Subtotal for : Administrative And Planning			\$461,164.38	24.28%
12	HR	Construction of Housing	\$120,659.23	6.35%
13	HR	Direct Homeownership Assistance	\$4,610.51	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$513,966.45	27.06%
14H	HR	Rehabilitation Administration	\$9,188.00	0.48%
Subtotal for : Housing			\$648,424.19	34.14%
03	PI	Public Facilities and Improvements (General)	\$925.06	0.05%
03D	PI	Youth Centers/Facilities	\$26,536.47	1.40%
03E	PI	Neighborhood Facilities	\$67,139.86	3.54%
03F	PI	Parks, Recreational Facilities	\$107,567.76	5.66%
03J	PI	Water/Sewer Improvements	\$117,568.23	6.19%
03K	PI	Street Improvements	\$87,031.26	4.58%
03L	PI	Sidewalks	\$115,404.75	6.08%
Subtotal for : Public Improvements			\$522,173.39	27.50%
05	PS	Public Services (General)	\$20,932.55	1.10%
05C	PS	Legal Services	\$17,155.21	0.90%
05D	PS	Youth Services	\$18,742.35	0.99%
05H	PS	Employment Training	\$2,755.92	0.15%
05J	PS	Fair Housing Activities	\$13,409.20	0.71%
05L	PS	Child Care Services	\$42,450.00	2.24%
05M	PS	Health Services	\$10,000.00	0.53%
05Q	PS	Subsistence Payments	\$6,470.05	0.34%
Subtotal for : Public Services			\$131,915.28	6.95%
Total Disbursements:			\$1,899,119.12	100.00%