

Use of CDBG Funds By CHARLESTON, SC 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$601,862.79	40.57%
02	AC	Disposition	\$38,458.34	2.59%
Subtotal for : Acquisition			\$640,321.13	43.16%
21A	AP	General Program Administration	\$93,375.99	6.29%
Subtotal for : Administrative And Planning			\$93,375.99	6.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,200.00	0.08%
18B	ED	ED Direct: Technical Assistance	\$45,008.05	3.03%
Subtotal for : Economic Development			\$46,208.05	3.11%
12	HR	Construction of Housing	\$32,375.62	2.18%
13	HR	Direct Homeownership Assistance	\$10,000.00	0.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$359,966.61	24.26%
Subtotal for : Housing			\$402,342.23	27.12%
03E	PI	Neighborhood Facilities	\$5,842.80	0.39%
03M	PI	Child Care Centers/Facilities for Children	\$19,858.24	1.34%
16B	PI	Non-Residential Historic Preservation	\$92,364.79	6.23%
Subtotal for : Public Improvements			\$118,065.83	7.96%
05	PS	Public Services (General)	\$15,000.00	1.01%
05D	PS	Youth Services	\$20,000.00	1.35%
05H	PS	Employment Training	\$20,000.00	1.35%
05I	PS	Crime Awareness/Prevention	\$14,292.50	0.96%
05J	PS	Fair Housing Activities	\$6,713.92	0.45%
05Q	PS	Subsistence Payments	\$17,721.39	1.19%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	1.35%
Subtotal for : Public Services			\$113,727.81	7.67%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$27,521.04	1.86%
Subtotal for : Other			\$27,521.04	1.86%
19F	VV	Planned Repayments of Section 108 Loans	\$42,048.10	2.83%
Subtotal for : Repayments Of Section 108 Loans			\$42,048.10	2.83%
Total Disbursements:			\$1,483,610.18	100.00%